

# CITY OF DETROIT

## 2003- 2004 BUDGET

### REVENUE BY MAJOR SOURCE

	Revenue	Percent of Total Revenue
<b>LOCAL SOURCES</b>		
Gross Property Tax (excludes Library).....	\$244,186,368	
Less: Estimated Delinquencies.....	(31,744,227)	
Net Property Tax.....	\$212,442,141	6.84%
Delinquent Taxes (includes Interest & Penalty).....	50,791,671	1.64%
Administrative Fees.....	5,607,000	0.18%
Downtown Development Authority.....	1,416,582	0.05%
Earnings on Investments.....	4,843,214	0.16%
General Obligation Bonds.....	42,000,000	1.35%
Inspection Charges and License Fees.....	33,769,004	1.09%
Internal Reserve Fund (Vehicles).....	33,017,445	1.06%
Limited/Pledged Debt Expense.....	13,557,840	0.44%
Municipal Income Tax.....	300,400,000	9.67%
Prior Years Municipal Income Tax.....	10,680,000	0.34%
Ordinance Fines.....	16,752,523	0.54%
Parking Fines.....	11,700,000	0.38%
Risk Management Fund (Workers' Compensation Pass Through).....	19,400,000	0.62%
Risk Management Fund - Sale of Bonds.....	60,200,000	1.94%
Sale of Electricity and Steam.....	47,820,900	1.54%
Sales & Charges for Services.....	127,026,784	4.09%
Supplemental Fee (GDRRA).....	33,461,283	1.08%
Utility Users' Excise Tax.....	55,000,000	1.77%
Casino Enhancement Revenue.....	46,750,000	1.51%
Municipal Service Fee (Casinos).....	13,900,000	0.45%
Wagering Tax (Casinos).....	110,000,000	3.54%
Other Revenues.....	77,479,081	2.50%
Enterprise Agencies		
Library Revenues (excluding Federal & State Sources).....	\$32,304,797	1.04%
Revenue from Operations.....	837,302,443	26.96%
Subsidy from General Fund.....	87,765,432	2.83%
Revenue Bonds.....	-	0.00%
<b>SUB-TOTAL - MAJOR LOCAL REVENUES.....</b>	<b>\$2,285,388,140</b>	<b>73.60%</b>
<b>FEDERAL SOURCES</b>		
Community Development Block Grant.....	50,276,354	1.62%
Community Service Block Grant.....	8,146,433	0.26%
Crime Bill (Police).....	5,128,366	0.17%
Department of Energy Weatherization Grant.....	3,493,717	0.11%
Federal Housing Subsidy.....	53,368,664	1.72%
Head Start Grant.....	51,087,796	1.65%
Health Grants.....	35,923,840	1.16%
Home Investment Grant.....	11,303,167	0.36%
Housing Comprehensive Grant.....	27,958,953	0.90%
Work Force Investment Act Grant.....	21,344,794	0.69%
Medicare Reimbursement - EMS.....	6,158,380	0.20%
Michigan Occupational Skills Training Grant.....	30,608,592	0.99%
Other Revenues.....	6,106,311	0.20%
<b>SUB-TOTAL - MAJOR FEDERAL REVENUES.....</b>	<b>\$310,905,367</b>	<b>10.01%</b>
<b>STATE OF MICHIGAN SOURCES</b>		
Equity Package (Cultural).....	\$4,274,673	0.14%
Equity Package.....	870,100	0.03%
Gas and Weight Taxes.....	53,181,630	1.71%
Library Community Programs.....	800,000	0.03%
Mass Transportation Funds.....	54,547,114	1.76%
Medicaid Reimbursements.....	1,795,000	0.06%
Public Health Programs.....	26,760,144	0.86%
State Revenue Sharing (Library).....	1,778,495	0.06%
State Revenue Sharing (General Fund).....	310,768,600	10.01%
Other Revenues.....	54,245,356	1.75%
<b>SUB-TOTAL - MAJOR STATE REVENUES.....</b>	<b>\$509,021,112</b>	<b>16.39%</b>
<b>TOTAL REVENUES - ALL SOURCES.....</b>	<b>\$3,105,314,619</b>	<b>100.00%</b>